

INDIAN COUNCIL FOR CULTURAL RELATIONS
AZAD BHAVAN, I P ESTATE, NEW DELHI - 110 002

Indian Cultural Centre, São Paulo
Monthly Report for the month of January 2018

1) India-based Staff

S. No.	Name	Designation	Date of appointment	Duties/Remarks
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2)(a) Teaching Staff - IB

S. No.	Name	Discipline	Date of appointment	Duties/Remarks
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2)(b) Teaching Staff - Local

S. No.	Name	Discipline	Date of contract entered upon	Duties/Remarks
01	Gyaneshree Karahe	Kathak	17.10.2011	02 dance classes per week, coordination of performances by student's.
02	Silvana Pereira	Odissi	17.10.2011	02 dance classes per week, coordination of performances by student's.
03	Iara Ananda	Bharata Natyam	17.10.2011	02 dance classes per week, coordination of performances by student's.
04	Silvia Meireles	Yoga	22.11.2011	02 yoga classes per week, coordination of performances by student's.

3) Local Staff

S. No.	Name	Designation	Date of contract entered upon	Duties/Remarks
01	Rafael Espadine	Senior Assistant	04.08.2011	Administration and Cultural (events planning, management, publicity, translations, compering, preparation of documents, payments, archiving, library. etc.)
02	Simone Orth	Senior Assistant	16.11.2011	Administration and Cultural (events planning, management, publicity, mailing, preparation of documents, payments, archiving, library. etc.)

4) Contingency/Contractual staff

S. No.	Name	Designation	Contract Period	Payment
01	M/S Bandeira Paulista (outsourced cleaning)	cleaner	20.11.2013	R\$ 3,326.07

	agency) staff: Maria Isabel Jesus Reis			Covers cleaning service, cleaning materials and substitute staff
02	M/S GR (outsourced security agency) staff: Bruno Vicente da Matta	Security guard/receptionist	18.05.2016	R\$ 4,067.93 Covers services of security guard and substitute staff

5) Budget/Expenditure/Remittance -

S.No.	Annual approved budget	Remittance received during the quarter	Revenue generated through fee from students	Progressive Expenditure on ICC Budget on the last day of the month	Expenditure on Budget (for the month of December 2017)
01	1,50,00,000	*	Nil	Rs. 1,52,78,945	Rs. 4,56,758

* Remittance is sent directly to FE Section, MEA. No direct remittance is sought by the Post from ICCR.

6) Outstanding Audit Para pertaining to ICCR Budget

S.No.	Year of Audit Para	Details of Observation of Audit Para	Action taken by Mission/ICC	Action required by ICCR (if any)	Remarks
-	Dec 15 to Jan 16	Para 7 1.3 Inadequate budgetary management and misclassification of expenditure	Detailed report sent to ICCR for ex post facto sanction	Reply from ICCR is still awaited	Being followed up
-	Dec 15 to Jan 16	Increase of cleaning charges without approval from the competent authority	Detailed report sent of ICCR for ex post facto sanction	Reply from ICCR is still awaited	Being followed up

Plan of Activities:

7) Performing/Visual Art events by artistes/groups from India

S.No.	Name of artiste/group	date	Venue	No. of audience	Details of local support	Expenditure incurred	Remarks/ Details of Honorarium
02	Astad Deboo and Drummers of Manipur - dance recital	11.01	Anne Frank Theatre -Hebraica (Hall provided free)	270	Venue, equipment, publicity	R\$ 25	8 member dance group sponsored by ICCR. DA paid. ICCR also provided for accommodation, food and transport

03	Astad Deboo workshop	12.01	Oficina Cultural Oswald de Andrade (Arranged for free)	50	Venue, equipment, publicity	-	Event supported by State Government of São Paulo
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8) Performing/Visual Art events by local artistes/groups, lectures, movie screenings, workshops, etc.

S.No.	Event	Date	Venue	No. of audience	Details of local support	Expenditure incurred	Remarks
01	Pravasi Bharatiya Divas 2018	09.01	ICC-SP	35	Venue, equipment, publicity	R\$ 217.78	
02	Raja Yoga practice – by Bkumaris	15.01	ICC-SP	30	Venue, equipment, publicity	-	
03	Aishvara Yoga workshop by Tathata Vrindhan	17.01	ICC-SP	20	Venue, equipment, publicity	-	
04	Cooking Class: Pakora, chutney & coconut ladoo. With Mrs. Kanchan Mishra	19.01	ICC-SP	40	Venue, equipment, publicity	R\$ 250.00	
05	Republic Day celebration	26.01	Prodigy Grand Hotel	150	Venue, equipment, publicity, staff	-	Dancers of ICC performed. Payment done through Publicity budget head of CGI
06	Mysteries of India cycle of lectures: Prosperity and Consciousness by Claudio Nigro	29.01	ICC-SP	50	Venue, equipment, publicity	-	
07	Gandhi's Martyrdom Day	30.01	Gandhi monument at Túlio Fontoura Square	20		R\$ 316.94	

9) Classes by Teachers (India-based and local)

S.No.	Name/Discipline of Teacher	No. of classes at ICC	No. of students in the current month	No. of students in the previous month (approx.)	Remarks/ Reason for increase/ decrease
01	Odissi dance	08	07	15	Vacation season
02	Bharatanatyam	08	10	19	Vacation season
03	Kathak	08	05	10	Vacation season
04	Hatha Yoga	08	-	28	Vacation season

10) Other activities by Teachers (India-based and local)

S.No.	Name/ Discipline of Teacher	No. of perfor- mances	No. of perfor- mances by students	No. of workshops/ lecture-demo	Fee charged	Total resource generated
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11) Outreach activities

S.No.	Nature of Activity (class/performance/work- shop/exhibition/lecture etc.)	Venue/ city	No. of guests/ Participants/ students	Organizer/ Partner of the event	Remarks/level of support extended/ received
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12) Academic Interaction

S.No.	Nature of Activity (seminar/Conference/ lecture/interaction etc.)	Venue/city	No. of guests/ Participants/ students	Partner institution/ university	Remarks/level of support extended/ received
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13) Presence in the social media

S.No.	Type of social Media (Website, Facebook, Twitter, Instagram, Youtube, local social media network)	No. of posts	No. of likes/ visitors	No. of comments	Remarks
01	Facebook	19	1,279	76	-

14) General Remarks/Suggestions/New Initiatives: In the absence of Director, ICC the activities of the ICC is coordinated by Consul (HOC) under the overall guidance of the Consul General with the help of the two Brazilian staff members.


(R. Venugopal
Consul (HOC))

Seen and approved by  HoM/HoP


Vijay Singh Chauhan
Consul General

Vijay Singh Chauhan
Consul Geral
Consulado Geral da India, São Paulo